



INDIANA
DEPARTMENT OF
CHILD
SERVICES

DCS Presentation to the State Budget Committee

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Department of Child Services (DCS)

- DCS was created in 2005 as a stand alone agency to administer:
 - Child Welfare Programs (Child Abuse and Neglect)
 - IV-D Child Support Program



DCS Then and Now

Federal Data – Child and Family Services Review (CFSR)

- **Permanency Composite 1:** Timeliness and Permanency of Reunification
- *Reviews 4 measures taken related to reunification in less than 12 months, median stay of children in foster care, re-entry into foster care within 12 months, etc.*
 - FFY 2004: 119.8 (National Ranking – 30th)
 - FFY 2011: 126.9 (National Ranking – 10th)
 - National standard: 122.6 or higher



DCS Then and Now

Federal Data – Child and Family Services Review (CFSR)

- **Permanency Composite 2: Timeliness of Adoptions**
- *Made up of 5 measures taken related to a child's length of stay in foster care, adoption in less than 24 months, adoption in less than 12 months, etc.*
 - FFY 2004: 118.8 (National Ranking – 39th)
 - FFY 2011: 128.1 (National Ranking – 3rd)
 - National standard: 106.4 or higher



DCS Then and Now

Federal Data – Child and Family Services Review (CFSR)

- **Permanency Composite 3:** Permanency for Children & Youth in Foster Care for Long Periods of Time
- *Made up of 3 measures taken related to permanency achieved prior to age 18, exits to permanency for children with TPR, and emancipation.*
 - FFY 2004: 130.1 (National Ranking – 42nd)
 - FFY 2011: 137.5 (National Ranking – 3rd)
 - National standard: 121.7 or higher



DCS Then and Now

Federal Data – Child and Family Services Review (CFSR)

- **Permanency Composite 4: Placement Stability**
- *Made up of 3 measures- 2 or fewer placement settings evaluated at less than 12 months, 12- 24 months and 24 + months.*
 - FFY 2004: 95.4 (National Ranking – 29th)
 - FFY 2011: 103.0 (National Ranking – 10th)
 - National standard: 101.5 or higher



Staffing

- 3,048 Total DCS Staff.
 - 1,634 Family Case Manager (FCM) Positions.
 - 251 FCM Supervisor Positions.
 - 121 Local Office Attorney Positions.
 - 106 Local Office Director & Regional Manager Positions.
 - 599 Central Office Positions.
 - 337 Other Local Office Support Positions.

**Data as of June 2012.*



Child Abuse & Neglect Reports

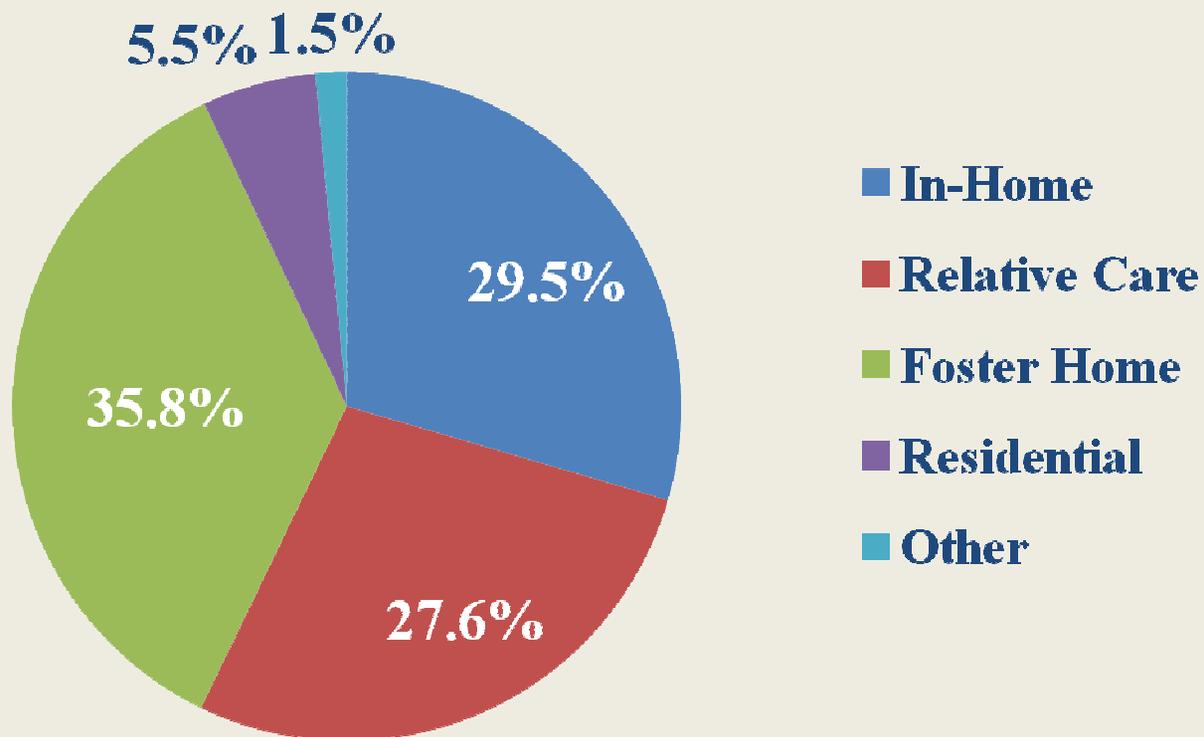
- 151,440 reports of abuse or neglect received in 2011:
 - 94,526 reports had action taken.
 - 76,742 sent to local office for assessment.
 - 16,810 sent to local office as information referral.
 - 1,025 sent to local office as service requests.
 - 56,914 reports with no action taken, due to not meeting legal requirements for DCS involvement.



CHINS Cases & Placement

- 13,037 open CHINS cases as of June 2012.

CHINS Placement Breakdown





Child Support

- \$931,555,274 in child support monies processed during FFY ending September 30, 2012.
 - \$604,495,938 collected and distributed on IV-D Cases.
 - \$327,059,336 collected and distributed on non IV-D cases.
- 336,696 IV-D child support cases during FFY 2012.
- 6,772,482 calls were received by the Child Support Kidsline during FFY 2012, an average of 18,554 calls a day.



Budget Request

State Fiscal Year (SFY)	General Fund Appropriation
SFY 2013	\$528.9 million
Baseline Budget	\$515.5 million
Requested for SFY 2014	\$553.5 million
Requested for SFY 2015	\$553.5 million



Recent Challenges

- **FCM Turnover** - Increase in FCM turnover.
- **Increased Caseloads**- Increased reports, assessments and on-going cases.
- **Behavioral Health Services for Children** - Providing behavioral health services to children who have not been abused or neglected but present a risk to themselves or others.
- **Child Support Information System** - The Child Support Bureau is constrained by outdated child-support enforcement and tracking system.



Addressing Recent Challenges

Change Packages for SFY 2014-2015 Budget

1. Behavioral Health Services for Children	\$12.5 Mil
2. Field Staff Retention Program	\$11.0 Mil
3. 120 new FCM Positions	\$5.8 Mil
4. 75 new FCM Supervisor Positions	\$4.2 Mil
5. 50 new FCM Intake Specialist Positions	\$2.5 Mil
6. 40 new FCM Assessment workers	\$2.0 Mil
Total Annual Cost of Change Packages	\$38.0 Mil



Questions?